

BUDGET AND PERFORMANCE PANEL

Strategic Risk Management

4 December 2024

Report of Chief Executive

PURPOSE OF REPORT

To provide Members of the Panel with an update on the authority's progress in updating the Strategic Risk Register.

This report is public, with appendix B being exempt by virtue of paragraph 3 of Schedule 12A the Local Government Act 1972.

RECOMMENDATIONS

- (1) The Budget and Performance Panel considers the quarterly updates for the Strategic Risk Register, as shown as appendix A (public report) and appendix B (restricted report), making any comments considered necessary.

1.0 Introduction

- 1.1 The Strategic Risk report has been updated by Leadership Team at the close of Q2 since the previous Budget and Performance Panel meeting. The reports are sent to this committee to be noted.
- 1.2 There are currently 24 Strategic Risks open on the register.
- 1.3 The attached appendices show the changes to the council's Strategic Risk Register over the last quarter. Changes are highlighted using red text in the appendices. A summary of the main changes for the most recent quarter are:
 - Risk reviews have been run against 9 Strategic Risks.
 - Action plan due dates updated for risks SR04 and SR20.
 - Action plan details added or updated for risks SR06, SR16 and SR26.
 - New control measures added for risks SR04 and SR26.
 - Risk SR25 (LCC Property Portfolio (non housing) does not meet health and safety compliance obligations) has been closed as compliance is now significantly improved with regular monitoring and requirements being fed through to the budget setting process, alongside of review of condition surveys.
 - Risk SR06 has been reclassified to be risk category "Strategy" and "Project / Programme" from "People" and "Financial".

**CONCLUSION OF IMPACT ASSESSMENT
(including Health & Safety, Equality & Diversity, Human Rights, Community Safety,
Sustainability and Rural Proofing):**

No direct impact arising from this report, which provides an updated copy of the authority's Strategic Risk Register.

LEGAL IMPLICATIONS

No direct legal implications arising from this report.

FINANCIAL IMPLICATIONS

No direct financial implications arising from this report.

**OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services,
Property, Open Spaces**

No direct resource implications arising from this report.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has contributed to this report in his role as Chief Officer Resources, including responsibility for Internal Audit.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None.

Contact Officer: Claire Dubelbeis, Projects and Performance Manager
Telephone: 01524 582505
Email: CDubelbeis@lancaster.gov.uk
Ref: N/A